

内訳表

(単位：千円)

一部事務組合・広域連合				第三セクター等				(単純合計) F+F+G+H+I	(相殺消去等) J	純計 (E+F+G+H+I+J) K	
山梨県市町村 総合事務組合	峡北広域行政 事務組合	峡北地域広域 水道企業団	後期高齢者医 療広域連合	(合計) F	農業振興公社	おいしい学校	スパティオ小淵 沢				(合計) I
0	0	0	0	0	0	0	0	0	0	95,117,967	
0	0	0	0	0	0	0	0	0	0	34,387,321	
0	115,404	0	0	115,404	0	0	0	0	0	6,235,924	
51,813	1,543,474	15,168,034	0	16,763,321	0	0	0	44,133,027	0	44,133,027	
0	0	0	0	0	104,574	200	10,883	115,657	0	42,029,792	
0	819,227	0	0	819,227	0	0	0	2,065,265	0	2,065,265	
147,391	3,314	0	478	151,183	0	0	0	10,693,941	0	10,693,941	
0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	
199,204	2,481,419	15,168,034	478	17,849,135	104,574	200	10,883	115,657	234,663,237	234,663,237	
0	0	2,871,636	0	2,871,636	0	0	0	0	2,872,383	2,872,383	
0	0	0	0	0	0	0	0	0	26,408	26,408	
199,204	2,481,419	18,039,670	478	20,720,771	104,574	200	10,883	115,657	237,562,028	237,562,028	
0	0	0	0	0	0	6	64	70	3,752,549	(3,737,285)	15,264
0	0	0	0	0	0	0	0	0	46,223	0	46,223
0	355,375	435,083	118,118	908,576	27,472	0	0	27,472	10,219,703	0	10,219,703
0	0	0	0	0	0	0	0	0	831,040	0	831,040
0	0	0	0	0	0	0	7,218	7,218	0	7,218	
0	0	0	0	0	0	0	0	0	(140,607)	0	(140,607)
0	355,375	435,083	118,118	908,576	27,472	6	7,282	34,760	14,716,126	(3,737,285)	10,978,841
(258,494)	404,968	1,514,605	177,472	1,838,551	6,803	1,607	74,054	82,464	14,292,446	0	14,292,446
0	0	94,392	471	94,863	19,877	0	969	20,846	1,101,782	0	1,101,782
0	0	0	0	0	0	0	0	0	10,423	0	10,423
0	0	0	0	0	0	3,248	9,984	13,232	153,391	0	153,391
(258,494)	404,968	1,608,997	177,933	1,933,404	26,680	4,855	85,007	116,542	15,490,370	0	15,490,370
0	0	5,667	0	5,667	0	0	0	0	5,667	0	5,667
(59,290)	3,241,762	20,089,417	296,529	23,568,418	158,726	5,061	103,172	266,959	267,774,191	(3,737,285)	264,036,906
0	0	0	0	0	0	0	0	0	0	0	0
32,866	0	0	0	32,866	0	0	0	0	19,805,888	0	19,805,888
0	0	1,208,561	0	1,208,561	0	0	0	0	41,399,145	0	41,399,145
32,866	0	1,208,561	0	1,241,427	0	0	0	0	61,205,033	0	61,205,033
0	705,311	0	0	705,311	0	0	0	0	705,311	0	705,311
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	26,965	0	0	26,965	26,965	0	26,965
0	705,311	0	0	705,311	26,965	0	0	26,965	732,276	0	732,276
0	0	0	0	0	0	0	0	0	14,057	0	14,057
19,557	207,194	21,505	0	248,256	0	0	0	0	4,964,486	0	4,964,486
19,557	207,194	5,974	0	232,725	0	0	0	0	4,948,955	0	4,948,955
0	0	15,531	0	15,531	0	0	0	0	15,531	0	15,531
0	0	0	0	0	44,082	0	0	44,082	1,085,639	0	1,085,639
0	0	0	0	0	0	0	0	0	0	0	0
52,423	912,505	1,230,066	0	2,194,994	71,047	0	0	71,047	68,001,491	0	68,001,491
0	0	182,369	0	182,369	0	0	0	0	7,579,908	0	7,579,908
0	215,683	0	0	215,683	0	0	0	0	215,683	0	215,683
0	215,683	182,369	0	398,052	0	0	0	0	7,795,591	0	7,795,591
0	0	0	0	0	0	0	0	0	0	0	0
0	0	130,638	0	130,638	17,354	4,780	10,323	32,457	376,020	0	376,020
0	0	0	0	0	0	0	0	0	0	0	0
1,103	33,876	17,059	0	52,038	0	0	0	0	515,777	0	515,777
0	0	12,199	0	12,199	2,809	2,214	9,482	14,505	35,118	0	35,118
0	0	0	0	0	0	0	0	0	0	0	0
1,103	249,559	342,265	0	592,927	20,163	6,994	19,805	46,962	8,722,506	0	8,722,506
53,526	1,162,064	1,572,331	0	2,787,921	91,210	6,994	19,805	118,009	76,723,997	0	76,723,997
0	0	0	0	0	0	0	0	0	0	0	0
0	460,297	464,129	0	924,426	0	0	0	0	56,489,222	0	56,489,222
(19,120)	1,100,129	16,184,611	118,595	17,384,215	61,202	(27,795)	(15,848)	17,559	133,695,981	(3,506,959)	130,189,022
0	0	0	0	0	27,000	28,000	32,000	87,000	87,000	(87,000)	0
(266,161)	519,272	1,868,346	177,934	2,299,391	(20,686)	(2,138)	67,215	44,391	608,156	(143,326)	464,830
172,465	0	0	0	172,465	0	0	0	0	169,835	0	169,835
(112,816)	2,079,698	18,517,086	296,529	20,780,497	67,516	(1,933)	83,367	148,950	191,050,194	(3,737,285)	187,312,909
(59,290)	3,241,762	20,089,417	296,529	23,568,418	158,726	5,061	103,172	266,959	267,774,191	(3,737,285)	264,036,906